

### TSMU Budget 2018

Code	Name	GEL
	<b>TBILISI STATE MEDICAL UNIVERSITY</b>	
	<b>Revenues</b>	<b>106,997,754.0</b>
	<b>Expenditures</b>	<b>93,177,982.0</b>
<b>2</b>	<b>Expenses</b>	<b>67,465,576.0</b>
<b>2 1</b>	<b>Employee Compensation</b>	<b>33,295,600.0</b>
<b>2 2</b>	<b>Goods and Services</b>	<b>27,574,778.0</b>
<b>2 6</b>	<b>Grants</b>	<b>60,000.0</b>
<b>2 7</b>	<b>Social Benefits</b>	<b>433,850.0</b>
<b>2 8</b>	<b>Other expenses</b>	<b>5,789,948.0</b>
<b>31</b>	<b>Gross Non-Financial Assets</b>	<b>26,023,806.0</b>
	<b>Scientific-Research Program Institute</b>	
	<b>Revenues</b>	<b>3,100,800.0</b>
	<b>Expenditures</b>	<b>2,986,585.0</b>
<b>2</b>	<b>Expenses</b>	<b>1,993,769.0</b>
<b>2 1</b>	<b>Employee Compensation</b>	<b>1,496,600.0</b>
<b>2 2</b>	<b>Goods and Services</b>	<b>433,069.0</b>
<b>2 7</b>	<b>Social Benefits</b>	<b>37,100.0</b>
<b>2 8</b>	<b>Other expenses</b>	<b>27,000.0</b>
<b>31</b>	<b>Gross Non-Financial Assets</b>	<b>992,816.0</b>
	<b>TSMU Institute of Pharmacochimistry (Own Revenues)</b>	
	<b>Revenues</b>	<b>1,934,815</b>
	<b>Expenditures</b>	<b>1,820,600</b>
<b>2</b>	<b>Expenses</b>	<b>1,025,574</b>
<b>2 1</b>	<b>Employee Compensation</b>	<b>760,000</b>
<b>2 2</b>	<b>Goods and Services</b>	<b>203,574</b>
<b>2 7</b>	<b>Social Benefits</b>	<b>35,000</b>
<b>2 8</b>	<b>Other expenses</b>	<b>27,000</b>
<b>31</b>	<b>Gross Non-Financial Assets</b>	<b>795,026</b>
	<b>TSMU Institute of Pharmacochimistry (State Budget)</b>	
	<b>Revenues</b>	<b>491,400.0</b>
	<b>Expenditures</b>	<b>491,400.0</b>

2	Expenses	491,400.0
2 1	Employee Compensation	409,800.0
2 2	Goods and Services	81,600.0
2 7	Social Benefits	0
2 8	Other expenses	0
31	Gross Non-Financial Assets	0
	TSMU Institute of Biotechnology (State Budget)	
	Revenues	674,585.0
	Expenditures	674,585.0
2	Expenses	476,795.0
2 1	Employee Compensation	326,800.0
2 2	Goods and Services	147,895.0
2 7	Social Benefits	2,100.0
2 8	Other expenses	0.0
31	Gross Non-Financial Assets	197,790.0
	Educational-research Program - University	
	Revenues	76,117,934.0
	Expenditures	61,716,397.0
2	Expenses	40,725,807.0
2 1	Employee Compensation	16,334,500.0
2 2	Goods and Services	18,260,457.0
2 6	Grants	60,000.0
2 7	Social Benefits	254,750.0
2 8	Other expenses	5,504,700.0
31	Gross Non-Financial Assets	21,301,990.0
	University (Own Revenues)	
	Revenues	75,234,712.0
	Expenditures	60,799,275.0
2	Expenses	39,816,675.0
2 1	Employee Compensation	16,334,500.0
2 2	Goods and Services	17,648,325.0
2 6	Grants	60,000.0
2 7	Social Benefits	254,750.0
2 8	Other expenses	5,207,700.0
31	Gross Non-Financial Assets	21,294,000.0
	University (State Budget – State Scholarship for students)	

	<b>Revenues</b>	<b>297,000.0</b>
	<b>Expenditures</b>	<b>297,000.0</b>
<b>2</b>	<b>Expenses</b>	<b>297,000.0</b>
<b>2 1</b>	Employee Compensation	0.0
<b>2 2</b>	Goods and Services	0.0
<b>2 6</b>	Grants	0.0
<b>2 7</b>	Social Benefits	0.0
<b>2 8</b>	Other expenses	297,000.0
<b>31</b>	Gross Non-Financial Assets	0.0
	University (State Budget-Scientific-Research Program, SHOTA RUSTAVELI NATIONAL SCIENCE FOUNDATION OF GEORGIA)	
	<b>Revenues</b>	<b>162,975.0</b>
	<b>Expenditures</b>	<b>196,875.0</b>
<b>2</b>	<b>Expenses</b>	<b>193,875.0</b>
<b>2 1</b>	Employee Compensation	0.0
<b>2 2</b>	Goods and Services	193,875.0
<b>2 6</b>	Grants	0.0
<b>2 7</b>	Social Benefits	0.0
<b>2 8</b>	Other expenses	0.0
<b>31</b>	Gross Non-Financial Assets	3,000.0
	University (International grant)	
	<b>Revenues</b>	<b>271,867.0</b>
	<b>Expenditures</b>	<b>271,867.0</b>
<b>2</b>	<b>Expenses</b>	<b>271,867.0</b>
<b>2 1</b>	Employee Compensation	0.0
<b>2 2</b>	Goods and Services	271,867.0
<b>2 6</b>	Grants	0.0
<b>2 7</b>	Social Benefits	0.0
<b>2 8</b>	Other expenses	0.0
<b>31</b>	Gross Non-Financial Assets	0.0
	University (International grant)	
	<b>Revenues</b>	<b>271,867.0</b>
	<b>Expenditures</b>	<b>271,867.0</b>
<b>2</b>	<b>Expenses</b>	<b>271,867.0</b>
<b>2 1</b>	Employee Compensation	0.0
<b>2 2</b>	Goods and Services	271,867.0
<b>2 6</b>	Grants	0.0
<b>2 7</b>	Social Benefits	0.0

2 8	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
	University (Invitation of foreign professors)	
	Revenues	140,200.0
	Expenditures	140,200.0
2	Expenses	140,200.0
2 1	Employee Compensation	0.0
2 2	Goods and Services	140,200.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
	University (26 May)	
	Revenues	11,180.0
	Expenditures	11,180.0
2	Expenses	6,190.0
2 1	Employee Compensation	0.0
2 2	Goods and Services	6,190.0
2 7	Social Benefits	0.0
2 8	Other expenses	0.0
31	Gross Non-Financial Assets	4,990.0
	Clinics	
	Revenues	27,779,020.0
	Expenditures	28,475,000.0
2	Expenses	24,746,000.0
2 1	Employee Compensation	15,464,500.0
2 2	Goods and Services	8,881,252.0
2 7	Social Benefits	142,000.0
2 8	Other expenses	258,248.0
31	Gross Non-Financial Assets	3,729,000.0
	TSMU First University Clinic	
	Revenues	19,276,893.0
	Expenditures	20,465,000.0
2	Expenses	17,086,000.0
2 1	Employee Compensation	9,930,000.0
2 2	Goods and Services	6,821,000.0
2 7	Social Benefits	90,000.0
2 8	Other expenses	245,000.0

31	Gross Non-Financial Assets	3,379,000.0
	TSMU G.Zhvania Pediatric Academic Clinic	
	Revenues	7,064,351.0
	Expenditures	6,587,000.0
2	Expenses	6,237,000.0
2 1	Employee Compensation	4,456,500.0
2 2	Goods and Services	1,724,500.0
2 7	Social Benefits	50,000.0
2 8	Other expenses	6,000.0
31	Gross Non-Financial Assets	350,000.0
	TSMU A.Urushadze Dental Clinic	
	Revenues	944,030.0
	Expenditures	935,000.0
2	Expenses	935,000.0
2 1	Employee Compensation	700,000.0
2 2	Goods and Services	228,000.0
2 7	Social Benefits	2,000.0
2 8	Other expenses	5,000.0
31	Gross Non-Financial Assets	0.0
	#1 Dental Clinic of TSMU	
	Revenues	287,746.0
	Expenditures	282,000.0
2	Expenses	282,000.0
2 1	Employee Compensation	215,000.0
2 2	Goods and Services	65,752.0
2 7	Social Benefits	0
2 8	Other expenses	1,248.0
31	Gross Non-Financial Assets	0
	#2 Dental Clinic of TSMU	
	Revenues	206,000.0
	Expenditures	206,000.0
2	Expenses	206,000.0
2 1	Employee Compensation	163,000.0
2 2	Goods and Services	42,000.0
2 7	Social Benefits	0
2 8	Other expenses	1,000.0
31	Gross Non-Financial Assets	0