

TSMU Budget 2019

Code	Name	GEL
	TBILISI STATE MEDICAL UNIVERSITY	
	Revenues	145,469,310.0
	Expenditures	106,886,012.0
2	Expenses	79,637,541.0
2 1	Employee Compensation	37,543,700.0
2 2	Goods and Services	34,621,441.0
2 5	Subsidies	50,000.0
2 6	Grants	67,000.0
2 7	Social Benefits	422,000.0
2 8	Other expenses	6,933,400.0
31	Gross Non-Financial Assets	27,248,471.0
	Scientific-Research Program Institute	
	Revenues	3,273,128.0
	Expenditures	2,816,228.0
2	Expenses	1,966,257.0
2 1	Employee Compensation	1,521,600.0
2 2	Goods and Services	384,657.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	35,000.0
2 8	Other expenses	25,000.0
31	Gross Non-Financial Assets	849,971.0
	TSMU Institute of Pharmacochimistry (Own Revenues)	
	Revenues	1,891,900
	Expenditures	1,435,000
2	Expenses	1,010,000
2 1	Employee Compensation	785,000
2 2	Goods and Services	165,000
2 5	Subsidies	0
2 6	Grants	0
2 7	Social Benefits	35,000
2 8	Other expenses	25,000

31	Gross Non-Financial Assets	425,000
	TSMU Institute of Pharmacochimistry (State Budget)	
	Revenues	758,700.0
	Expenditures	758,700.0
2	Expenses	491,400.0
2 1	Employee Compensation	409,800.0
2 2	Goods and Services	81,600.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	0.0
31	Gross Non-Financial Assets	267,300.0
	TSMU Institute of Biotechnology (State Budget)	
	Revenues	622,528.0
	Expenditures	622,528.0
2	Expenses	464,857.0
2 1	Employee Compensation	326,800.0
2 2	Goods and Services	138,057.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	0.0
31	Gross Non-Financial Assets	157,671.0
	Educational-research Program - University	
	Revenues	100,107,507.0
	Expenditures	64,135,884.0
2	Expenses	45,266,384.0
2 1	Employee Compensation	18,336,100.0
2 2	Goods and Services	19,850,884.0
2 5	Subsidies	50,000.0
2 6	Grants	67,000.0
2 7	Social Benefits	250,000.0
2 8	Other expenses	6,712,400.0
31	Gross Non-Financial Assets	18,869,500.0
	University (Own Revenues)	
	Revenues	99,026,260.0

	Expenditures	63,054,637.0
2	Expenses	44,262,137.0
2 1	Employee Compensation	18,336,100.0
2 2	Goods and Services	19,176,637.0
2 5	Subsidies	50,000.0
2 6	Grants	67,000.0
2 7	Social Benefits	250,000.0
2 8	Other expenses	6,382,400.0
31	Gross Non-Financial Assets	18,792,500.0
	University (State Budget – 26 May)	
	Revenues	7,056.0
	Expenditures	7,056.0
2	Expenses	7,056.0
2 1	Employee Compensation	0.0
2 2	Goods and Services	7,056.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
	University (State Budget – State Scholarship for students)	
	Revenues	330,000.0
	Expenditures	330,000.0
2	Expenses	330,000.0
2 1	Employee Compensation	0.0
2 2	Goods and Services	0.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	330,000.0
31	Gross Non-Financial Assets	0.0
	University (State Budget-Scientific-Research Program)	
	Revenues	224,850.0
	Expenditures	224,850.0
2	Expenses	213,850.0
2 1	Employee Compensation	0.0

2 2	Goods and Services	213,850.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	0.0
31	Gross Non-Financial Assets	11,000.0
	University (International grant)	
	Revenues	519,341.0
	Expenditures	519,341.0
2	Expenses	453,341.0
2 1	Employee Compensation	0.0
2 2	Goods and Services	453,341.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	0.0
31	Gross Non-Financial Assets	66,000.0
	Clinics	
	Revenues	42,088,675.0
	Expenditures	39,933,900.0
2	Expenses	32,404,900.0
2 1	Employee Compensation	17,686,000.0
2 2	Goods and Services	14,385,900.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	137,000.0
2 8	Other expenses	196,000.0
31	Gross Non-Financial Assets	7,529,000.0
	TSMU First University Clinic	
	Revenues	33,486,655.0
	Expenditures	31,775,900.0
2	Expenses	24,446,900.0
2 1	Employee Compensation	11,825,000.0
2 2	Goods and Services	12,356,900.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	85,000.0
2 8	Other expenses	180,000.0

31	Gross Non-Financial Assets	7,329,000.0
	TSMU G.Zhvania Pediatric Academic Clinic	
	Revenues	7,137,038.0
	Expenditures	6,702,000.0
2	Expenses	6,502,000.0
2 1	Employee Compensation	4,755,000.0
2 2	Goods and Services	1,690,000.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	50,000.0
2 8	Other expenses	7,000.0
31	Gross Non-Financial Assets	200,000.0
	TSMU A.Urushadze Dental Clinic	
	Revenues	943,765.0
	Expenditures	943,000.0
2	Expenses	943,000.0
2 1	Employee Compensation	730,000.0
2 2	Goods and Services	205,000.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	2,000.0
2 8	Other expenses	6,000.0
31	Gross Non-Financial Assets	0.0
	#1 Dental Clinic of TSMU	
	Revenues	282,710.0
	Expenditures	278,000.0
2	Expenses	278,000.0
2 1	Employee Compensation	213,000.0
2 2	Goods and Services	63,000.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	2,000.0
31	Gross Non-Financial Assets	0.0
	#2 Dental Clinic of TSMU	
	Revenues	238,507.0
	Expenditures	235,000.0
2	Expenses	235,000.0

2 1	Employee Compensation	163,000.0
2 2	Goods and Services	71,000.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	1,000.0
31	Gross Non-Financial Assets	0.0