

TSMU Budget 2020

Code	Name	GEL
	TBILISI STATE MEDICAL UNIVERSITY	
	Revenues	165,685,300.0
	Expenditures	158,804,033.0
2	Expenses	89,358,433.0
2 1	Employee Compensation	42,370,400.0
2 2	Goods and Services	40,540,433.0
2 5	Subsidies	60,000.0
2 6	Grants	1,079,000.0
2 7	Social Benefits	1,027,500.0
2 8	Other expenses	4,281,100.0
31	Gross Non-Financial Assets	32,445,600.0
32	Gross Financial Assets	37,000,000.0
33	Decreasing Liabilities	0.0
	Scientific-Research Program Institute	
	Revenues	3,176,998.0
	Expenditures	2,618,200.0
2	Expenses	1,968,200.0
2 1	Employee Compensation	1,496,600.0
2 2	Goods and Services	406,600.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	35,000.0
2 8	Other expenses	30,000.0
31	Gross Non-Financial Assets	650,000.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU Institute of Pharmacochimistry (Own Revenues)	
	Revenues	2,238,798
	Expenditures	1,680,000
2	Expenses	1,030,000
2 1	Employee Compensation	760,000
2 2	Goods and Services	205,000

2 5	Subsidies	0
2 6	Grants	0
2 7	Social Benefits	35,000
2 8	Other expenses	30,000
31	Gross Non-Financial Assets	650,000
32	Gross Financial Assets	0
33	Decreasing Liabilities	0
	TSMU Institute of Pharmacochemistry (State Budget)	
	Revenues	491,400.0
	Expenditures	491,400.0
2	Expenses	491,400.0
2 1	Employee Compensation	409,800.0
2 2	Goods and Services	81,600.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU Institute of Biotechnology (State Budget)	
	Revenues	446,800.0
	Expenditures	446,800.0
2	Expenses	446,800.0
2 1	Employee Compensation	326,800.0
2 2	Goods and Services	120,000.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU MIKHEIL SHENGELIA MUSEUM OF HISTORY OF GEORGIAN MEDICINE	
	Revenues	93,013.0

	Expenditures	92,800.0
2	Expenses	92,800.0
2 1	Employee Compensation	33,800.0
2 2	Goods and Services	58,900.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	100.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU MIKHEIL SHENGELIA MUSEUM OF HISTORY OF GEORGIAN MEDICINE (Own Revenues)	
	Revenues	12,213.0
	Expenditures	12,000.0
2	Expenses	12,000.0
2 1	Employee Compensation	4,000.0
2 2	Goods and Services	8,000.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU MIKHEIL SHENGELIA MUSEUM OF HISTORY OF GEORGIAN MEDICINE (State Budget)	
	Revenues	80,800.0
	Expenditures	80,800.0
2	Expenses	80,800.0
2 1	Employee Compensation	29,800.0
2 2	Goods and Services	50,900.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	100.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0

33	Decreasing Liabilities	0.0
	Educational-research Program - University	
	Revenues	125,440,120.0
	Expenditures	114,272,533.0
2	Expenses	55,063,433.0
2 1	Employee Compensation	23,473,000.0
2 2	Goods and Services	25,786,433.0
2 5	Subsidies	60,000.0
2 6	Grants	1,079,000.0
2 7	Social Benefits	610,000.0
2 8	Other expenses	4,055,000.0
31	Gross Non-Financial Assets	22,209,100.0
32	Gross Financial Assets	37,000,000.0
33	Decreasing Liabilities	0.0
	University (Own Revenues)	
	Revenues	124,623,270.0
	Expenditures	113,455,683.0
2	Expenses	54,366,583.0
2 1	Employee Compensation	23,473,000.0
2 2	Goods and Services	25,436,083.0
2 5	Subsidies	60,000.0
2 6	Grants	1,079,000.0
2 7	Social Benefits	610,000.0
2 8	Other expenses	3,708,500.0
31	Gross Non-Financial Assets	22,089,100.0
32	Gross Financial Assets	37,000,000.0
33	Decreasing Liabilities	0.0
	University (State Budget – State Scholarship for students)	
	Revenues	346,500.0
	Expenditures	346,500.0
2	Expenses	346,500.0
2 1	Employee Compensation	0.0
2 2	Goods and Services	0.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	346,500.0

31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	University (State Budget-Scientific-Research Program)	
	Revenues	185,350.0
	Expenditures	185,350.0
2	Expenses	185,350.0
2 1	Employee Compensation	0.0
2 2	Goods and Services	185,350.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	University (International grant)	
	Revenues	285,000.0
	Expenditures	285,000.0
2	Expenses	165,000.0
2 1	Employee Compensation	0.0
2 2	Goods and Services	165,000.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
2 8	Other expenses	0.0
31	Gross Non-Financial Assets	120,000.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	Clinics	
	Revenues	36,975,169.0
	Expenditures	41,820,500.0
2	Expenses	32,234,000.0
2 1	Employee Compensation	17,367,000.0
2 2	Goods and Services	14,288,500.0
2 5	Subsidies	0.0
2 6	Grants	0.0

2 7	Social Benefits	382,500.0
2 8	Other expenses	196,000.0
31	Gross Non-Financial Assets	9,586,500.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU First University Clinic	
	Revenues	27,954,347.0
	Expenditures	33,744,500.0
2	Expenses	24,438,000.0
2 1	Employee Compensation	12,000,000.0
2 2	Goods and Services	11,992,000.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	266,000.0
2 8	Other expenses	180,000.0
31	Gross Non-Financial Assets	9,306,500.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU G.Zhvania Pediatric Academic Clinic	
	Revenues	7,550,104.0
	Expenditures	6,640,000.0
2	Expenses	6,360,000.0
2 1	Employee Compensation	4,264,000.0
2 2	Goods and Services	1,978,500.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	108,000.0
2 8	Other expenses	9,500.0
31	Gross Non-Financial Assets	280,000.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU A.Urushadze Dental Clinic	
	Revenues	939,532.0
	Expenditures	938,000.0
2	Expenses	938,000.0
2 1	Employee Compensation	730,000.0
2 2	Goods and Services	200,000.0
2 5	Subsidies	0.0

2 6	Grants	0.0
2 7	Social Benefits	4,000.0
2 8	Other expenses	4,000.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	#1 Dental Clinic of TSMU	
	Revenues	303,723.0
	Expenditures	284,000.0
2	Expenses	284,000.0
2 1	Employee Compensation	207,000.0
2 2	Goods and Services	72,000.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	3,500.0
2 8	Other expenses	1,500.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	#2 Dental Clinic of TSMU	
	Revenues	227,463.0
	Expenditures	214,000.0
2	Expenses	214,000.0
2 1	Employee Compensation	166,000.0
2 2	Goods and Services	46,000.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	1,000.0
2 8	Other expenses	1,000.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0