## TSMU Budget 2020

Code	Name	GEL
	TBILISI STATE MEDICAL UNIVERSITY	·
	Revenues	165,685,300.0
	Expenditures	158,804,033.0
2	Expenses	89,358,433.0
21	Employee Compensation	42,370,400.0
22	Goods and Services	40,540,433.0
25	Subsidies	60,000.0
26	Grants	1,079,000.0
27	Social Benefits	1,027,500.0
28	Other expenses	4,281,100.0
31	Gross Non-Financial Assets	32,445,600.0
32	Gross Financial Assets	37,000,000.0
33	Decreasing Liabilities	0.0
	Scientific-Research Program Institute	
	Revenues	3,176,998.0
	Expenditures	2,618,200.0
2	Expenses	1,968,200.0
21	Employee Compensation	1,496,600.0
22	Goods and Services	406,600.0
25	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	35,000.0
28	Other expenses	30,000.0
31	Gross Non-Financial Assets	650,000.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU Institute of Pharmacochemistry (Own Revenues)	
	Revenues	2,238,798
	Expenditures	1,680,000
2	Expenses	1,030,000
21	Employee Compensation	760,000
22	Goods and Services	205,000

25	Subsidies	0
26	Grants	0
27	Social Benefits	35,000
28	Other expenses	30,000
31	Gross Non-Financial Assets	650,000
32	Gross Financial Assets	0
33	Decreasing Liabilities	0
	TSMU Institute of Pharmacochemistry (State Budget)	
	Revenues	491,400.0
	Expenditures	491,400.0
2	Expenses	491,400.0
21	Employee Compensation	409,800.0
22	Goods and Services	81,600.0
25	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU Institute of Biotechnology (State Budget)	
	Revenues	446,800.0
	Expenditures	446,800.0
2	Expenses	446,800.0
21	Employee Compensation	326,800.0
22	Goods and Services	120,000.0
25	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU MIKHEIL SHENGELIA MUSEUM OF HISTORY OF GEORGIAN MEDICINE	
	Revenues	93,013.0

	Expenditures	92,800.0
2	Expenses	92,800.0
21	Employee Compensation	33,800.0
22	Goods and Services	58,900.0
2 5	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	100.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU MIKHEIL SHENGELIA MUSEUM OF HISTORY OF GEORGIAN MEDICINE (Own Revenues)	
	Revenues	12,213.0
	Expenditures	12,000.0
2	Expenses	12,000.0
21	Employee Compensation	4,000.0
22	Goods and Services	8,000.0
25	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU MIKHEIL SHENGELIA MUSEUM OF HISTORY OF GEORGIAN MEDICINE (State Budget)	
	Revenues	80,800.0
	Expenditures	80,800.0
2	Expenses	80,800.0
21	Employee Compensation	29,800.0
22	Goods and Services	50,900.0
25	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	100.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0

Expenditures       114,272,533.         2 Expenses       55,063,433.0         21 Employee Compensation       23,473,000.0         22 Goods and Services       25,786,433.0         25 Subsidies       60,000.0         26 Grants       1,079,000.0         27 Social Benefits       610,000.0         28 Other expenses       4,055,000.0         31 Gross Non-Financial Assets       22,209,100.0         32 Gross Financial Assets       37,000,000.0         33 Decreasing Liabilities       0.0         University (Own Revenues)       124,623,270.         Expenditures       113,455,683.0         2 Expenses       54,366,583.0         2 Employee Compensation       23,473,000.0         2 Subsidies       50,000.0         2 Groats       1,079,000.0         2 Grants       1,079,000.0         2 Social Benefits       1,079,000.0         2 Other expenses       3,708,500.0         3 Gross Non-Financial Assets       22,089,100.0	33	Decreasing Liabilities	0.0
Expenditures		Educational-research Program - University	
2         Expenses         55,663,433.0           2 1         Employee Compensation         23,473,000.0           2 2         Goods and Services         25,786,433.6           2 5         Subsidies         60,000.0           2 6         Grants         1,079,000.0           2 7         Social Benefits         610,000.0           2 8         Other expenses         4,055,000.0           3 1         Gross Non-Financial Assets         22,209,100.0           3 2         Gross Financial Assets         37,000,000.0           3 3         Decreasing Liabilities         0.0           University (Own Revenues)         124,623,270.           Revenues         124,623,270.           Expenditures         113,455,832.           2 Expenses         54,366,583.6           2 1         Employee Compensation         23,473,000.0           2 2         Goods and Services         25,436,083.0           2 5         Subsidies         60,000.0           2 6         Grants         1,079,000.0           2 7         Social Benefits         610,000.0           3 2         Gross Financial Assets         32,000,000.0           3 3         Decreasing Liabilities         0.0 <th></th> <th>Revenues</th> <th>125,440,120.0</th>		Revenues	125,440,120.0
21       Employee Compensation       23,473,000.0         22       Goods and Services       25,786,433.0         25       Subsidies       60,000.0         26       Grants       1,079,000.0         27       Social Benefits       610,000.0         28       Other expenses       4,055,000.0         31       Gross Non-Financial Assets       22,209,100.0         32       Gross Financial Assets       37,000,000.0         33       Decreasing Liabilities       0.0         University (Own Revenues)       124,623,270.         Expenditures       113,455,683.         2 Expenses       54,366,833.         2 Expenses       54,366,833.         2 Expenses       25,436,083.         2 Expenses       10,090.0         2 Expenses       10,090.0         2 Expenses       10,090.0         2 Expenses       3,706,500.0         2 Expenses       3,700,000.0         3 Gross Financial Assets       22,089,100.0         3 Gross Financial Assets       37,000,000.0         3 Gross Financial Assets       22,089,100.0         3 Gross Financial Assets       37,000,000.0         3 Gross Financial Assets       37,000,000.0      <		Expenditures	114,272,533.0
2 2       Goods and Services       25,786,433.0         2 5       Subsidies       60,000.0         2 6       Grants       1,079,000.0         2 7       Social Benefits       610,000.0         2 8       Other expenses       4,055,000.0         3 1       Gross Non-Financial Assets       22,209,100.0         3 2       Gross Financial Assets       37,000,000.0         3 3       Decreasing Liabilities       0.0         University (Own Revenues)       0.0         Revenues       124,623,270.         Expenditures       113,455,683.         2       Expenses       54,366,583.0         2 1       Employee Compensation       23,473,000.0         2 2       Goods and Services       25,436,083.0         2 5       Subsidies       60,000.0         2 6       Grants       1,079,000.0         2 7       Social Benefits       610,000.0         2 8       Other expenses       3,708,500.0         3 1       Gross Financial Assets       37,000,000.0         3 2       Gross Financial Assets       37,000,000.0         3 3       Decreasing Liabilities       0.0         University (State Budget – State Scholarship for students)	2	Expenses	55,063,433.0
2 5         Subsidies         60,000.0           2 6         Grants         1,079,000.0           2 7         Social Benefits         610,000.0           2 8         Other expenses         4,055,000.0           3 1         Gross Non-Financial Assets         22,209,100.0           3 2         Gross Financial Assets         37,000,000.0           3 3         Decreasing Liabilities         0.0           University (Own Revenues)         124,623,270.           Revenues         124,623,270.           Expenditures         113,455,683.           2 1         Employee Compensation         23,473,000.0           2 2         Goods and Services         25,436,083.           2 5         Subsidies         60,000.0           2 6         Grants         1,079,000.0           2 7         Social Benefits         610,000.0           2 8         Other expenses         3,708,500.0           3 1         Gross Non-Financial Assets         22,089,100.0           3 2         Gross Financial Assets         37,000,000.0           3 3         Decreasing Liabilities         0.0           University (State Budget – State Scholarship for students)         346,500.0           Expenses	21	Employee Compensation	23,473,000.0
2 6         Grants         1,079,000.0           2 7         Social Benefits         610,000.0           2 8         Other expenses         4,055,000.0           31         Gross Non-Financial Assets         22,209,100.0           32         Gross Financial Assets         37,000,000.0           33         Decreasing Liabilities         0.0           University (Own Revenues)         124,623,270.           Expenditures         113,455,683.0           2 1         Employee Compensation         23,473,000.0           2 2         Goods and Services         25,436,083.0           2 5         Subsidies         60,000.0           2 6         Grants         1,079,000.0           2 7         Social Benefits         610,000.0           2 8         Other expenses         3,708,500.0           3 1         Gross Non-Financial Assets         22,089,100.0           3 2         Gross Financial Assets         37,000,000.0           3 3         Decreasing Liabilities         0.0           University (State Budget – State Scholarship for students)         University (State Budget – State Scholarship for students)           Expenditures         346,500.0           2 Expenses         346,500.0	22	Goods and Services	25,786,433.0
27   Social Benefits   610,000.0	2 5	Subsidies	60,000.0
2 8         Other expenses         4,055,000.0           31         Gross Non-Financial Assets         22,209,100.0           32         Gross Financial Assets         37,000,000.0           33         Decreasing Liabilities         0.0           University (Own Revenues)         124,623,270.           Expenditures         113,455,683.           2         Expenses         54,366,583.0           2.1         Employee Compensation         23,473,000.0           2.2         Goods and Services         25,436,083.0           2.5         Subsidies         60,000.0           2.6         Grants         1,079,000.0           2.7         Social Benefits         610,000.0           2.8         Other expenses         3,708,500.0           3.1         Gross Non-Financial Assets         22,089,100.0           3.2         Gross Financial Assets         37,000,000.0           3.2         Decreasing Liabilities         0.0           University (State Budget – State Scholarship for students)         University (State Budget – State Scholarship for students)           2         Expenses         346,500.0           2.1         Employee Compensation         0.0           2.2         Goods and Services	26	Grants	1,079,000.0
31   Gross Non-Financial Assets   22,209,100.0   32   Gross Financial Assets   37,000,000.0   33   Decreasing Liabilities   0.0	27	Social Benefits	610,000.0
32   Gross Financial Assets   37,000,000.00	28	Other expenses	4,055,000.0
33   Decreasing Liabilities   0.0	31	Gross Non-Financial Assets	22,209,100.0
University (Own Revenues)	32	Gross Financial Assets	37,000,000.0
Revenues         124,623,270.           Expenditures         113,455,683.           2 Expenses         54,366,583.0           21 Employee Compensation         23,473,000.0           22 Goods and Services         25,436,083.0           25 Subsidies         60,000.0           26 Grants         1,079,000.0           27 Social Benefits         610,000.0           31 Gross Non-Financial Assets         22,089,100.0           32 Gross Financial Assets         37,000,000.0           33 Decreasing Liabilities         0.0           University (State Budget – State Scholarship for students)         Revenues           Revenues         346,500.0           Expenditures         346,500.0           2 Expenses         346,500.0           2 Employee Compensation         0.0           2 Goods and Services         0.0           2 Subsidies         0.0           2 Grants         0.0           2 Social Benefits         0.0	33	Decreasing Liabilities	0.0
Expenditures		University (Own Revenues)	
2       Expenses       54,366,583.0         21       Employee Compensation       23,473,000.0         22       Goods and Services       25,436,083.0         25       Subsidies       60,000.0         26       Grants       1,079,000.0         27       Social Benefits       610,000.0         31       Gross Non-Financial Assets       22,089,100.0         32       Gross Financial Assets       37,000,000.0         33       Decreasing Liabilities       0.0         University (State Budget – State Scholarship for students)       346,500.0         Expenditures       346,500.0         2       Expenses       346,500.0         21       Employee Compensation       0.0         22       Goods and Services       0.0         25       Subsidies       0.0         26       Grants       0.0         27       Social Benefits       0.0		Revenues	124,623,270.0
21       Employee Compensation       23,473,000.0         22       Goods and Services       25,436,083.0         25       Subsidies       60,000.0         26       Grants       1,079,000.0         27       Social Benefits       610,000.0         28       Other expenses       3,708,500.0         31       Gross Non-Financial Assets       22,089,100.0         32       Gross Financial Assets       37,000,000.0         33       Decreasing Liabilities       0.0         University (State Budget – State Scholarship for students)       346,500.0         Expenditures       346,500.0         2       Expenses       346,500.0         21       Employee Compensation       0.0         22       Goods and Services       0.0         25       Subsidies       0.0         26       Grants       0.0         27       Social Benefits       0.0		Expenditures	113,455,683.0
2 2       Goods and Services       25,436,083.0         2 5       Subsidies       60,000.0         2 6       Grants       1,079,000.0         2 7       Social Benefits       610,000.0         2 8       Other expenses       3,708,500.0         3 1       Gross Non-Financial Assets       22,089,100.0         3 2       Gross Financial Assets       37,000,000.0         3 3       Decreasing Liabilities       0.0         University (State Budget – State Scholarship for students)       846,500.0         Expenditures       346,500.0         2       Expenses       346,500.0         2 1       Employee Compensation       0.0         2 2       Goods and Services       0.0         2 5       Subsidies       0.0         2 6       Grants       0.0         2 7       Social Benefits       0.0	2	Expenses	54,366,583.0
25   Subsidies   60,000.0     26   Grants   1,079,000.0     27   Social Benefits   610,000.0     28   Other expenses   3,708,500.0     31   Gross Non-Financial Assets   22,089,100.0     32   Gross Financial Assets   37,000,000.0     33   Decreasing Liabilities   0.0     University (State Budget – State Scholarship for students)     Revenues   346,500.0     Expenditures   346,500.0     2   Expenses   346,500.0     21   Employee Compensation   0.0     22   Goods and Services   0.0     25   Subsidies   0.0     26   Grants   0.0     27   Social Benefits   0.0	21		23,473,000.0
26   Grants   1,079,000.0     27   Social Benefits   610,000.0     28   Other expenses   3,708,500.0     31   Gross Non-Financial Assets   22,089,100.0     32   Gross Financial Assets   37,000,000.0     33   Decreasing Liabilities   0.0     University (State Budget – State Scholarship for students)     Revenues   346,500.0     Expenditures   346,500.0     2   Expenses   346,500.0     21   Employee Compensation   0.0     22   Goods and Services   0.0     25   Subsidies   0.0     26   Grants   0.0     27   Social Benefits   0.0	22		25,436,083.0
27   Social Benefits   610,000.0	2 5		60,000.0
28	2 6		1,079,000.0
31       Gross Non-Financial Assets       22,089,100.0         32       Gross Financial Assets       37,000,000.0         33       Decreasing Liabilities       0.0         University (State Budget – State Scholarship for students)         Revenues       346,500.0         Expenditures       346,500.0         2       Expenses         346,500.0         21       Employee Compensation         0.0       0.0         25       Subsidies         0.0       0.0         26       Grants         0.0       0.0         27       Social Benefits	27		610,000.0
32   Gross Financial Assets   37,000,000.00     33   Decreasing Liabilities   0.0     University (State Budget – State Scholarship for students)     Revenues   346,500.0     Expenditures   346,500.0     2   Expenses   346,500.0     2   Employee Compensation   0.0     2   Goods and Services   0.0     2   5   Subsidies   0.0     2   6   Grants   0.0     2   7   Social Benefits   0.0     3   O 1	28	•	3,708,500.0
33   Decreasing Liabilities   0.0	31		22,089,100.0
University (State Budget – State Scholarship for students)   346,500.0	32		37,000,000.0
Revenues       346,500.0         Expenditures       346,500.0         Expenses       346,500.0         Employee Compensation       0.0         Goods and Services       0.0         Subsidies       0.0         Grants       0.0         Social Benefits       0.0	33	Decreasing Liabilities	0.0
Expenditures       346,500.0         2 Expenses       346,500.0         21 Employee Compensation       0.0         22 Goods and Services       0.0         25 Subsidies       0.0         26 Grants       0.0         27 Social Benefits       0.0		University (State Budget – State Scholarship for students)	
Expenditures       346,500.0         2 Expenses       346,500.0         21 Employee Compensation       0.0         22 Goods and Services       0.0         25 Subsidies       0.0         26 Grants       0.0         27 Social Benefits       0.0		Revenues	346,500.0
2 1       Employee Compensation       0.0         2 2       Goods and Services       0.0         2 5       Subsidies       0.0         2 6       Grants       0.0         2 7       Social Benefits       0.0		Expenditures	346,500.0
2 2       Goods and Services       0.0         2 5       Subsidies       0.0         2 6       Grants       0.0         2 7       Social Benefits       0.0	2	Expenses	
25       Subsidies       0.0         26       Grants       0.0         27       Social Benefits       0.0	2 1	Employee Compensation	0.0
2 6       Grants       0.0         2 7       Social Benefits       0.0	2 2	Goods and Services	0.0
2 7 Social Benefits 0.0	2 5	Subsidies	0.0
	2 6	Grants	0.0
2 8 Other expenses 346,500.0	27	Social Benefits	0.0
	28	Other expenses	346,500.0

31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	University (State Budget-Scientific-Research Program)	
	Revenues	185,350.0
	Expenditures	185,350.0
2	Expenses	185,350.0
2 1	Employee Compensation	0.0
2 2	Goods and Services	185,350.0
2 5	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	University (International grant)	
	Revenues	285,000.0
	Expenditures	285,000.0
2	Expenses	165,000.0
21	Employee Compensation	0.0
22	Goods and Services	165,000.0
2 5	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	0.0
31	Gross Non-Financial Assets	120,000.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	Clinics	
	Revenues	36,975,169.0
	Expenditures	41,820,500.0
2	Expenses	32,234,000.0
21	Employee Compensation	17,367,000.0
22	Goods and Services	14,288,500.0
2 5	Subsidies	0.0
26	Grants	0.0

27	Social Benefits	382,500.0
28	Other expenses	196,000.0
31	Gross Non-Financial Assets	9,586,500.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU First University Clinic	
	Revenues	27,954,347.0
	Expenditures	33,744,500.0
2	Expenses	24,438,000.0
21	Employee Compensation	12,000,000.0
22	Goods and Services	11,992,000.0
25	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	266,000.0
28	Other expenses	180,000.0
31	Gross Non-Financial Assets	9,306,500.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU G.Zhvania Pediatric Academic Clinic	
	Revenues	7,550,104.0
	Expenditures	6,640,000.0
2	Expenses	6,360,000.0
2 1	Employee Compensation	4,264,000.0
2 2	Goods and Services	1,978,500.0
2 5	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	108,000.0
28	Other expenses	9,500.0
31	Gross Non-Financial Assets	280,000.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU A.Urushadze Dental Clinic	
	Revenues	939,532.0
	Expenditures	938,000.0
2	Expenses	938,000.0
21	Employee Compensation	730,000.0
22	Goods and Services	200,000.0
2 5	Subsidies	0.0

26	Grants	0.0
27	Social Benefits	4,000.0
28	Other expenses	4,000.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	#1 Dental Clinic of TSMU	
	Revenues	303,723.0
	Expenditures	284,000.0
2	Expenses	284,000.0
21	Employee Compensation	207,000.0
22	Goods and Services	72,000.0
25	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	3,500.0
28	Other expenses	1,500.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	#2 Dental Clinic of TSMU	
	Revenues	227,463.0
	Expenditures	214,000.0
2	Expenses	214,000.0
21	Employee Compensation	166,000.0
22	Goods and Services	46,000.0
25	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	1,000.0
28	Other expenses	1,000.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0