## TSMU Budget 2023

Code	Name	GEL
	TBILISI STATE MEDICAL UNIVERSITY	
	Revenues	217,468,600.0
	Expenditures	192,526,300.0
2	Expenses	120,162,300.0
21	Employee Compensation	51,629,300.0
22	Goods and Services	59,390,000.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
25	Subsidies	60,000.0
26	Grants	88,000.0
27	Social Benefits	1,099,000.0
28	Other expenses	7,896,000.0
31	Gross Non-Financial Assets	72,364,000.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	Scientific-Research Program Institute	
	Revenues	2,618,500.0
	Expenditures	2,227,500.0
2	Expenses	1,927,500.0
21	Employee Compensation	1,561,300.0
22	Goods and Services	351,200.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
2 5	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	5,000.0
28	Other expenses	10,000.0
31	Gross Non-Financial Assets	300,000.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU Institute of Pharmacochemistry	
	Revenues	1,935,800.0

Expenses   1,374,800.0		Expenditures	1,544,800.0
2.1   Employee Compensation	2		
22   Goods and Services   190,000.0			1,169,800.0
24         Percent         0.0           25         Subsidies         0.0           26         Grants         0.0           27         Social Benefits         5,000.0           28         Other expenses         10,000.0           31         Gross Non-Financial Assets         170,000.0           32         Gross Financial Assets         0.0           33         Decreasing Liabilities         0.0           TSMU Institute of Pharmacochemistry (Own Revenues)         1,447,000.0           Expenditures         1,056,000.0           2         Expenditures         1,056,000.0           2         Expenditures         111,000.0           2         Expenditures         111,000.0           2         Goods and Services         111,000.0           2         Goods and Services         111,000.0           2         Tonsumption of fixed capital*         0.0           2         Farits         0.0           2         Social Benefits         5,000.0           2         Tonial Primarcial Assets         10,000.0           3         Gross Financial Assets         10,000.0           3         Gross Financial Assets         0.0 <tr< th=""><th></th><th></th><th>190,000.0</th></tr<>			190,000.0
25   Subsidies   0.0	23	Consumption of fixed capital*	0.0
26         Grants         0.0           27         Social Benefits         5,000.0           28         Other expenses         10,000.0           31         Gross Non-Financial Assets         0.0           32         Gross Financial Assets         0.0           33         Decreasing Liabilities         0.0           TSMU Institute of Pharmacochemistry (Own Revenues)           Revenues         1,447,000.0           Expenditures         1,056,000.0           2         Expenditures         11,056,000.0           2         Expenses         886,000.0           2         Expenses         886,000.0           2         Employee Compensation         760,000.0           2         Goods and Services         111,000.0           2         Quert of the Consumption of fixed capital*         0.0           2         Grants         0.0           2         Subsidies         0.0           2         Social Benefits         5,000.0           2         Token expenses         10,000.0           31         Gross Non-Financial Assets         170,000.0           32         Gross Financial Assets         0.0           33<	2 4	-	0.0
27         Social Benefits         5,000.0           28         Other expenses         10,000.0           31         Gross Non-Financial Assets         170,000.0           32         Gross Financial Assets         0.0           33         Decreasing Liabilities         0.0           TSMU Institute of Pharmacochemistry (Own Revenues)           Revenues         1,447,000.0           Expenditures         1,056,000.0           2         Expenses         886,000.0           21         Employee Compensation         760,000.0           22         Goods and Services         111,000.0           23         Consumption of fixed capital*         0.0           24         Percent         0.0           25         Subsidies         0.0           26         Grants         0.0           27         Social Benefits         5,000.0           28         Other expenses         10,000.0           31         Gross Non-Financial Assets         170,000.0           32         Gross Financial Assets         0.0           33         Decreasing Liabilities         0.0           TSMU Institute of Pharmacochemistry (State Budget -Promotion of sci	2 5	Subsidies	0.0
28         Other expenses         10,000.0           31         Gross Non-Financial Assets         170,000.0           32         Gross Financial Assets         0.0           33         Decreasing Liabilities         0.0           TSMU Institute of Pharmacochemistry (Own Revenues)           Revenues         1,447,000.0           Expenditures         1,056,000.0           2         Expenses         886,000.0           21         Employee Compensation         760,000.0           22         Goods and Services         111,000.0           23         Consumption of fixed capital*         0.0           24         Percent         0.0           25         Subsidies         0.0           26         Grants         0.0           27         Social Benefits         5,000.0           28         Other expenses         10,000.0           31         Gross Non-Financial Assets         0.0           32         Gross Financial Assets         0.0           33         Decreasing Liabilities         0.0           33         Decreasing Liabilities         0.0           348,800.0         Expenditures         488,800.0           45,	2 6	Grants	0.0
31   Gross Non-Financial Assets   170,000.0     32   Gross Financial Assets   0.0     33   Decreasing Liabilities   0.0     TSMU Institute of Pharmacochemistry (Own Revenues)     Revenues   1,447,000.0     Expenditures   1,056,000.0     2   Expenses   886,000.0     21   Employee Compensation   760,000.0     22   Goods and Services   111,000.0     23   Consumption of fixed capital*   0.0     24   Percent   0.0     25   Subsidies   0.0     26   Grants   0.0     27   Social Benefits   5,000.0     28   Other expenses   10,000.0     31   Gross Non-Financial Assets   170,000.0     32   Gross Financial Assets   0.0     33   Decreasing Liabilities   0.0     TSMU Institute of Pharmacochemistry (State Budget -Promotion of scientific research )     Revenues   488,800.0     Expenditures   488,800.0     Expenditures   488,800.0     2   Expenses   488,800.0     2   Employee Compensation   409,800.0     2   Goods and Services   79,000.0     2   Consumption of fixed capital*   0.0     3   Constant   Constant	27	Social Benefits	5,000.0
32   Gross Financial Assets   0.0	28	Other expenses	10,000.0
TSMU Institute of Pharmacochemistry (Own Revenues)   Revenues	31	Gross Non-Financial Assets	170,000.0
TSMU Institute of Pharmacochemistry (Own Revenues)   1,447,000.0	32	Gross Financial Assets	0.0
Revenues   1,447,000.0	33	Decreasing Liabilities	0.0
Expenditures         1,056,000.0           2         Expenses         886,000.0           21         Employee Compensation         760,000.0           22         Goods and Services         111,000.0           23         Consumption of fixed capital*         0.0           24         Percent         0.0           25         Subsidies         0.0           26         Grants         0.0           27         Social Benefits         5,000.0           28         Other expenses         10,000.0           31         Gross Non-Financial Assets         170,000.0           32         Gross Financial Assets         0.0           33         Decreasing Liabilities         0.0           TSMU Institute of Pharmacochemistry (State Budget -Promotion of scientific research )         Expenditures         488,800.0           Revenues         488,800.0         49,800.0           2         Expenditures         488,800.0           21         Employee Compensation         409,800.0           22         Goods and Services         79,000.0           23         Consumption of fixed capital*         0.0           24         Percent         0.0		TSMU Institute of Pharmacochemistry (Own Revenues)	
2       Expenses       886,000.0         21       Employee Compensation       760,000.0         22       Goods and Services       111,000.0         23       Consumption of fixed capital*       0.0         24       Percent       0.0         25       Subsidies       0.0         26       Grants       0.0         27       Social Benefits       5,000.0         28       Other expenses       10,000.0         31       Gross Non-Financial Assets       170,000.0         32       Gross Financial Assets       0.0         33       Decreasing Liabilities       0.0         TSMU Institute of Pharmacochemistry (State Budget -Promotion of scientific research )       Revenues         Revenues       488,800.0         Expenditures       488,800.0         2       Expenses       488,800.0         21       Employee Compensation       409,800.0         22       Goods and Services       79,000.0         23       Consumption of fixed capital*       0.0         24       Percent       0.0		Revenues	1,447,000.0
Employee Compensation   760,000.0		Expenditures	1,056,000.0
22       Goods and Services       111,000.0         23       Consumption of fixed capital*       0.0         24       Percent       0.0         25       Subsidies       0.0         26       Grants       0.0         27       Social Benefits       5,000.0         28       Other expenses       10,000.0         31       Gross Non-Financial Assets       170,000.0         32       Gross Financial Assets       0.0         33       Decreasing Liabilities       0.0         TSMU Institute of Pharmacochemistry (State Budget -Promotion of scientific research )         Revenues       488,800.0         Expenditures       488,800.0         2       Expenses       488,800.0         21       Employee Compensation       409,800.0         22       Goods and Services       79,000.0         23       Consumption of fixed capital*       0.0         24       Percent       0.0	2	Expenses	886,000.0
Consumption of fixed capital*   0.0	21	Employee Compensation	760,000.0
24       Percent       0.0         25       Subsidies       0.0         26       Grants       0.0         27       Social Benefits       5,000.0         28       Other expenses       10,000.0         31       Gross Non-Financial Assets       170,000.0         32       Gross Financial Assets       0.0         33       Decreasing Liabilities       0.0         TSMU Institute of Pharmacochemistry (State Budget -Promotion of scientific research )         Revenues       488,800.0         Expenditures       488,800.0         2       Expenses       488,800.0         21       Employee Compensation       409,800.0         22       Goods and Services       79,000.0         23       Consumption of fixed capital*       0.0         24       Percent       0.0	22	Goods and Services	111,000.0
25       Subsidies       0.0         26       Grants       0.0         27       Social Benefits       5,000.0         28       Other expenses       10,000.0         31       Gross Non-Financial Assets       170,000.0         32       Gross Financial Assets       0.0         33       Decreasing Liabilities       0.0         TSMU Institute of Pharmacochemistry (State Budget -Promotion of scientific research )         Revenues       488,800.0         Expenditures       488,800.0         2       Expenses       488,800.0         21       Employee Compensation       409,800.0         22       Goods and Services       79,000.0         23       Consumption of fixed capital*       0.0         24       Percent       0.0	23	Consumption of fixed capital*	0.0
26       Grants       0.0         27       Social Benefits       5,000.0         28       Other expenses       10,000.0         31       Gross Non-Financial Assets       170,000.0         32       Gross Financial Assets       0.0         33       Decreasing Liabilities       0.0         TSMU Institute of Pharmacochemistry (State Budget -Promotion of scientific research )         Revenues       488,800.0         Expenditures       488,800.0         2       Expenses       488,800.0         21       Employee Compensation       409,800.0         22       Goods and Services       79,000.0         23       Consumption of fixed capital*       0.0         24       Percent       0.0	2 4	Percent	0.0
27         Social Benefits         5,000.0           28         Other expenses         10,000.0           31         Gross Non-Financial Assets         170,000.0           32         Gross Financial Assets         0.0           33         Decreasing Liabilities         0.0           TSMU Institute of Pharmacochemistry (State Budget -Promotion of scientific research )           Revenues         488,800.0           Expenditures         488,800.0           2         Expenses         488,800.0           21         Employee Compensation         409,800.0           22         Goods and Services         79,000.0           23         Consumption of fixed capital*         0.0           24         Percent         0.0	25	Subsidies	0.0
2 8         Other expenses         10,000.0           31         Gross Non-Financial Assets         170,000.0           32         Gross Financial Assets         0.0           33         Decreasing Liabilities         0.0           TSMU Institute of Pharmacochemistry (State Budget -Promotion of scientific research )           Revenues         488,800.0           2         Expenditures         488,800.0           2         Expenses         488,800.0           21         Employee Compensation         409,800.0           22         Goods and Services         79,000.0           23         Consumption of fixed capital*         0.0           24         Percent         0.0	26	Grants	0.0
31   Gross Non-Financial Assets   170,000.0     32   Gross Financial Assets   0.0     33   Decreasing Liabilities   0.0     TSMU Institute of Pharmacochemistry (State Budget -Promotion of scientific research )     Revenues   488,800.0     Expenditures   488,800.0     2   Expenses   488,800.0     2   Employee Compensation   409,800.0     2   Goods and Services   79,000.0     2   Consumption of fixed capital*   0.0     2   Percent   0.0	27	Social Benefits	5,000.0
32         Gross Financial Assets         0.0           33         Decreasing Liabilities         0.0           TSMU Institute of Pharmacochemistry (State Budget -Promotion of scientific research )           Revenues         488,800.0           Expenditures         488,800.0           2         Expenses         488,800.0           2 1         Employee Compensation         409,800.0           2 2         Goods and Services         79,000.0           2 3         Consumption of fixed capital*         0.0           2 4         Percent         0.0	28	Other expenses	10,000.0
Decreasing Liabilities   0.0	31	Gross Non-Financial Assets	170,000.0
TSMU Institute of Pharmacochemistry (State Budget -Promotion of scientific research )  Revenues 488,800.0  Expenditures 488,800.0  Expenses 488,800.0  Employee Compensation 409,800.0  Goods and Services 79,000.0  Consumption of fixed capital* 0.0  Percent 0.0	32	Gross Financial Assets	0.0
research )       488,800.0         Expenditures       488,800.0         2 Expenses       488,800.0         21 Employee Compensation       409,800.0         22 Goods and Services       79,000.0         23 Consumption of fixed capital*       0.0         24 Percent       0.0	33	Decreasing Liabilities	0.0
Expenditures       488,800.0         2 Expenses       488,800.0         21 Employee Compensation       409,800.0         22 Goods and Services       79,000.0         23 Consumption of fixed capital*       0.0         24 Percent       0.0		· · · · · · · · · · · · · · · · · · ·	
2       Expenses       488,800.0         2 1       Employee Compensation       409,800.0         2 2       Goods and Services       79,000.0         2 3       Consumption of fixed capital*       0.0         2 4       Percent       0.0		Revenues	488,800.0
21       Employee Compensation       409,800.0         22       Goods and Services       79,000.0         23       Consumption of fixed capital*       0.0         24       Percent       0.0		Expenditures	488,800.0
2 2       Goods and Services       79,000.0         2 3       Consumption of fixed capital*       0.0         2 4       Percent       0.0	2	Expenses	488,800.0
2 3 Consumption of fixed capital*  2 4 Percent  0.0	2 1	Employee Compensation	409,800.0
2 4 Percent 0.0	2 2	Goods and Services	79,000.0
	23	Consumption of fixed capital*	0.0
2 5 Subsidies 0.0	2 4	Percent	0.0
	2 5	Subsidies	0.0

26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU Institute of Biotechnology	
	Revenues	682,700.0
	Expenditures	682,700.0
2	Expenses	552,700.0
21	Employee Compensation	391,500.0
2 2	Goods and Services	161,200.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
2 5	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	0.0
31	Gross Non-Financial Assets	130,000.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU Institute of Biotechnology (State Budget -Promotion of scientific research )	
	Revenues	682,700.0
	Expenditures	682,700.0
2	Expenses	552,700.0
2 1	Employee Compensation	391,500.0
22	Goods and Services	161,200.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
2 5	Subsidies	0.0
2 6	Grants	0.0
2 7	Social Benefits	0.0
28	Other expenses	0.0
31	Gross Non-Financial Assets	130,000.0
32	Gross Financial Assets	0.0

33	Decreasing Liabilities	0.0
33		0.0
	TSMU Institute of Biotechnology (Own Revenues)	
	Revenues	0.0
	Expenditures	0.0
2	Expenses	0.0
2 1	Employee Compensation	0.0
22	Goods and Services	0.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
2 5	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU MIKHEIL SHENGELIA MUSEUM OF HISTORY OF GEORGIAN MEDICINE	
	Revenues	106,300.0
	Expenditures	103,000.0
2	Expenses	103,000.0
21	Employee Compensation	42,000.0
22	Goods and Services	61,000.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
2 5	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU MIKHEIL SHENGELIA MUSEUM OF HISTORY OF GEORGIAN MEDICINE (Own Revenues)	
	Revenues	17,300.0
	Expenditures	14,000.0
2	Expenses	14,000.0
2 1	Employee Compensation	5,000.0

	C - 1 1 C	0.000.0
22	Goods and Services	9,000.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
2 5	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU MIKHEIL SHENGELIA MUSEUM OF HISTORY OF GEORGIAN MEDICINE (State Budget)	
	Revenues	89,000.0
	Expenditures	89,000.0
2	Expenses	89,000.0
21	Employee Compensation	37,000.0
2 2	Goods and Services	52,000.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
2 5	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	Educational-research Program - University	
	Revenues	157,716,800.0
	Expenditures	139,555,800.0
2	Expenses	73,437,800.0
2 1	Employee Compensation	28,768,000.0
2 2	Goods and Services	36,082,800.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
25	Subsidies	60,000.0
26	Grants	88,000.0
27	Social Benefits	676,000.0
28	Other expenses	7,763,000.0
		L

31	Gross Non-Financial Assets	66,118,000.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	University (Own Revenues)	
	Revenues	157,155,000.0
	Expenditures	138,994,000.0
2	Expenses	72,876,000.0
21	Employee Compensation	28,768,000.0
2 2	Goods and Services	35,848,000.0
2 3	Consumption of fixed capital*	0.0
2 4	Percent	0.0
2 5	Subsidies	60,000.0
2 6	Grants	88,000.0
2 7	Social Benefits	676,000.0
28	Other expenses	7,436,000.0
31	Gross Non-Financial Assets	66,118,000.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	University (State Budget – State Scholarship for students)	
	Revenues	327,000.0
	Expenditures	327,000.0
2	Expenses	327,000.0
21	Employee Compensation	0.0
2 2	Goods and Services	0.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
2 5	Subsidies	0.0
2 6	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	327,000.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	University (State Budget-Scientific-Research Program)	
	Revenues	234,800.0
	Expenditures	234,800.0

2	Expenses	234,800.0
21	Employee Compensation	0.0
2 2	Goods and Services	234,800.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
2 5	Subsidies	0.0
2 6	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	University (International grant)	
	Revenues	0.0
	Expenditures	0.0
2	Expenses	0.0
21	Employee Compensation	0.0
22	Goods and Services	0.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
2 5	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	0.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	Clinics	
	Revenues	57,027,000.0
	Expenditures	50,640,000.0
2	Expenses	44,694,000.0
21	Employee Compensation	21,258,000.0
22	Goods and Services	22,895,000.0
23	Consumption of fixed capital*	0.0
24	Percent	0.0
25	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	418,000.0

28	Other expenses	123,000.0
31	Gross Non-Financial Assets	5,946,000.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU First University Clinic	
	Revenues	46,878,000.0
	Expenditures	40,681,000.0
2	Expenses	34,990,000.0
2 1	Employee Compensation	14,800,000.0
2 2	Goods and Services	19,790,000.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
2 5	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	300,000.0
28	Other expenses	100,000.0
31	Gross Non-Financial Assets	5,691,000.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU G.Zhvania Pediatric Academic Clinic	
	Revenues	8,535,000.0
	Expenditures	8,369,000.0
2	Expenses	8,114,000.0
21	Employee Compensation	5,300,000.0
22	Goods and Services	2,687,000.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
2 5	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	115,000.0
28	Other expenses	12,000.0
31	Gross Non-Financial Assets	255,000.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	TSMU A.Urushadze Dental Clinic	
	Revenues	1,033,000.0
	Expenditures	1,020,000.0
2	Expenses	1,020,000.0

2 1	Employee Compensation	734,000.0
22	Goods and Services	278,000.0
23	Consumption of fixed capital*	0.0
2 4	Percent	0.0
2 5	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	2,000.0
28	Other expenses	6,000.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	#1 Dental Clinic of TSMU	
	Revenues	324,000.0
	Expenditures	318,000.0
2	Expenses	318,000.0
21	Employee Compensation	238,000.0
22	Goods and Services	76,000.0
23	Consumption of fixed capital*	0.0
24	Percent	0.0
25	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	1,000.0
28	Other expenses	3,000.0
31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0
	#2 Dental Clinic of TSMU	
	Revenues	257,000.0
	Expenditures	252,000.0
2	Expenses	252,000.0
21	Employee Compensation	186,000.0
22	Goods and Services	64,000.0
23	Consumption of fixed capital*	0.0
24	Percent	0.0
25	Subsidies	0.0
26	Grants	0.0
27	Social Benefits	0.0
28	Other expenses	2,000.0

31	Gross Non-Financial Assets	0.0
32	Gross Financial Assets	0.0
33	Decreasing Liabilities	0.0